

Market Working Group - Revised Loss of Car Parking Income**Table A.** Calculation showing All Day costs associated with car parking tariffs

Car Park	All day Cost	19 Spaces	27 Spaces	36 Spaces
Butt Lane	£4	7,904	11,232	14,976
White Horse Lane	£8	15,808	22,464	29,952
High St East	£4	7,904	11,232	14,976
Friary Fields	£4	7,904	11,232	14,976

Table B. Calculation to show the average income for each car parking space

Car Park	Postcode	No of standard car spaces	16/17 income	Average cost per space	weeks	days	Average income per space
Butt Lane	CM9 5HD	164	226,750	1,383	52	7	3.80
White Horse Lane	CM9 5QP	209	318,738	1,525	52	7	4.19
High St East	CM9 5RU	61	7,181	118	52	7	0.32
Friary Fields	CM9 5BY	55	49,565	901	52	7	2.48

Table C. Current market agreement showing theoretical lost income

Car Park	Spaces	Average cost p	Markets per	Weeks	Full Cost	Capacity	Percentage Cost
		£	week		£	%	£
Thursday	27	3.80	1	51	5,230	50%	2,615
Saturday	0	3.80	1	51	-	90%	0
			5,230 Total				2,615

Table D. Lost income based on 13 spaces (1 line of parking spaces at Butt Lane)

Car Park	Spaces	Average cost p	Markets per	Weeks	Full Cost	Capacity	Percentage Cost
		£	week		£	%	£
Butt Lane	13	3.80	2	51	5,037	50%	2,518
White Horse	13	4.19	2	51	5,556	85%	4,722
High St East	13	0.32	2	51	429	50%	214
Friary Fields	13	2.48	2	51	3,283	80%	2,626

Table E. Lost income based on 19 spaces (2 Lines of parking spaces at Butt Lane car park)

Car Park	Spaces	Average cost p	Markets per	Weeks	Full Cost	Capacity	Percentage Cost
		£	week		£	%	£
Butt Lane	19	3.80	2	51	7,361	50%	3,681
White Horse	19	4.19	2	51	8,120	85%	6,902
High St East	19	0.32	2	51	627	50%	313
Friary Fields	19	2.48	2	51	4,798	80%	3,838

Table F. Lost income based on 27 Spaces (3 Lines of Parking spaces at Butt Lane car park)

Car Park	Spaces	Cost per day	Markets per	Weeks	Cost	Capacity	Percentage Cost
		£	week		£	%	£
Butt Lane	27	3.80	2	51	10,461	50%	5,230
White Horse	27	4.19	2	51	11,539	85%	9,808
High St East	27	0.32	2	51	891	50%	445
Friary Fields	27	2.48	2	51	6,818	80%	5,455

Table G. Lost income based on 36 Spaces (Previous Contract)

Car Park	Spaces	Cost per day	Markets per	Weeks	Cost	Capacity	Percentage Cost
		£	week		£	%	£
Butt Lane	36	3.80	2	51	13,948	50%	6,974
White Horse	36	4.19	2	51	15,385	85%	13,077
High St East	36	0.32	2	51	1,188	50%	594
Friary Fields	36	2.48	2	51	9,091	80%	7,273